

FY23 Staffing Changes Not Due to Enrollment

FY23 Staff Changes Not Due to Enrollment	FTE
Middle School Team Teachers at Day	-2.0
Middle School Multi-Team Teachers	-2.1
Middle School Literacy Specialists	-2.5
High School Teachers at Newton North	-2.6
High School Teachers at Newton South	-2.0
Career and Technical Education Teacher	-0.8
District Portfolio Specialist	-0.1
High School Department Heads	-0.5
English Language Learner Admin Support	-0.5
Curriculum Coordinators	-2.0
Volunteer Coordinator	-0.5
International Education Program Developer	-0.3
Technology Specialist	-1.0
Secondary Library Salaries	-0.4
Technology Support Staff	-1.0
Information Technology Aide	-0.5
Middle School Psychologist (Day)	-0.2
High School Guidance Counselor	-1.0
Student Services Assistant Director	-1.0
Total Reductions Not Due to Enrollment	-20.9

Additional Staffing Changes	FTE
Total Enrollment Changes (Listed in the Factors)	-12.2
Total Student Services Program Adjustments	13.2
Additional Staffing Changes	2.2

TOTAL FINAL NET REDUCTION	-17.7
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