

NEWTON PUBLIC SCHOOLS

100 Walnut Street, Newtonville, MA 02460

AREA CODE (617) 559-9025
Office of Business, Finance and Planning

Memorandum

TO: David Fleishman, Superintendent

FROM: Sandra Guryan, Deputy Superintendent/Chief Administrative Officer

DATE: October 14, 2014

RE: Preliminary Enrollment Report - School Year 2014-15

I. Introduction

The October 1, 2014 preliminary enrollment of 12,500 students is a net increase of 59 students over last year. The largest increase of students was, as expected, at the high school level where there was growth of 68 students. The balance of growth is made up of an increase of 34 students at the elementary schools offset by a decrease of 43 students at the middle school level. Overall growth this year was below expectations with growth of 0.5% versus projected growth of 1.2%.

The district's overall enrollment trend continues with 11% growth over the past ten consecutive years and 1,232 students added. Growth of kindergarten was expected to slow in 2014-15 but the class is in fact again at record high levels. With 938 students, this is the second largest kindergarten since 1975 (after last year's cohort of 958 students). At the middle school level, the enrollment decrease pauses a six year growth period that added almost 400 students to three grades in Newton's middle schools. Growth began arriving at the high schools in 2012 and an additional 293 students have entered Newton North and Newton South in three years, an increase of 8%.

The preliminary enrollment of 12,500 students is 89 students lower than the projection for 148 students made last November 2013, a variance of -0.7%. All three grade levels, each to a similar degree, are enrolled at lower than anticipated levels with 27, 32 and 30 fewer students at the elementary, middle and high school grade levels respectively. As was noted for the first time last year, this is the second year when elementary grades, which have typically seen positive cohort growth due to students moving in to Newton, are instead remaining steady. Kindergarten, however, exceeded growth projections by more than 5% and will be a strong component of ongoing enrollment growth in the district. The November Enrollment Analysis Report will present more detailed information about this and other relevant enrollment trends.

A brief discussion follows of the preliminary enrollments, both in comparison to the prior year and to the projected enrollment levels. There is a description of the elementary facilities short-term changes that were necessary to provide educational programming to Newton's growing student body. Summary tables are located at the end of the report. Please note this report includes preliminary enrollment statistics, as some school records are still being verified.

II. Preliminary Elementary School Enrollment

The October 1, 2014 preliminary elementary enrollment of 5,833 students is an increase of 34 students over the prior year and 27 students below what was projected in November 2013.

The highest year over year enrollment growth is seen at four schools: Franklin (+24 students), Mason-Rice (+21 students) and Underwood and Ward (+15 each). Growth was expected at three of these four schools, with enrollment at Franklin exceeding expectations by 16 students, as shown in the table below. Especially large kindergarten classes account, in part, for the higher than expected enrollment at each of these schools with the exception of Ward which enrolled the expected number of kindergarten students. The largest decreases in total enrollment versus the prior year are seen at three schools including Bowen (-27 students), Angier (-15 students) and Williams (-12 students). Changes were recommended and approved for additional buffers zones with Bowen in order to manage growth. Therefore, the year-over-year decrease in enrollment at Bowen was as planned. Bowen's projection was reduced by 31 students, with corresponding increases in projected enrollment at Mason-Rice (+14), Memorial-Spaulling (+13) and Ward (+4).

ELEMENTARY SCHOOL ENROLLMENT BY SCHOOL

School	Current Year 2014-15	Projected Enrollment 2014-15	Current Year vs. Projected	% Variance	Prior Year Enrollment 2013-14	Current Year vs. Prior	% Change
Angier	402	422	-20	-4.7%	417	-15	-3.6%
Bowen	475	462	13	2.8%	502	-27	-5.4%
Burr	424	423	1	0.2%	424	0	0.0%
Cabot	417	422	-5	-1.2%	419	-2	-0.5%
Countryside	466	455	11	2.4%	457	9	2.0%
Franklin	413	397	16	4.0%	389	24	6.2%
Horace Mann	434	436	-2	-0.5%	427	7	1.6%
Lincoln-Eliot	337	330	7	2.1%	329	8	2.4%
Mason-Rice	478	476	2	0.4%	457	21	4.6%
Memorial-Spaulling	434	450	-16	-3.6%	429	5	1.2%
Peirce	306	317	-11	-3.5%	312	-6	-1.9%
Underwood	342	339	3	0.9%	327	15	4.6%
Ward	304	300	4	1.3%	289	15	5.2%
Williams	292	303	-11	-3.6%	304	-12	-3.9%
Zervas	309	328	-19	-5.8%	317	-8	-2.5%
TOTAL	5,833	5,860	-27	-0.5%	5,799	34	0.6%

Note: The enrollment includes students who receive special education services outside the regular classroom for a significant amount of time.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

This year's kindergarten class is enrolled at 938 students, the second highest class in thirty-five years after last year's class of 958 students. This is a decrease of 20 students from last year but 46 students more students than projected. The projection made for kindergarten last year was lowered because the spike in the birth rate that in part generated the record high 2013-14 class was no longer a factor and would not contribute to enrollment growth in the current year. However, students moving in to the district contributed to another large class. The 5% variance in Kindergarten of 46 students offsets the lower than expected enrollments in higher elementary grades. Like last year, again there is less robust enrollment seen in the higher elementary grades, which typically have shown stronger growth due to

students moving into Newton. As the following table shows, grades 1 through 4 enrolled fewer students than were projected.

ELEMENTARY SCHOOL ENROLLMENT BY GRADE

Grade	Current Year 2014-15	Projected Enrollment 2014-15	Current Year vs. Projected	% Variance	Prior Year Enrollment 2013-14	Current Year vs. Prior	% Change
K	938	892	46	5.2%	958	-20	-2.1%
1	999	1,007	-8	-0.8%	977	22	2.3%
2	979	1,008	-29	-2.9%	945	34	3.6%
3	947	966	-19	-2.0%	982	-35	-3.6%
4	979	994	-15	-1.5%	993	-14	-1.4%
5	991	993	-2	-0.2%	944	47	5.0%
TOTAL	5,833	5,860	-27	-0.5%	5,799	34	0.6%

Note: The enrollment includes students who receive special education services outside the regular classroom for a significant amount of time.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

As seen in the kindergarten enrollment table, two schools have kindergarten classes that are significantly larger than the prior year’s class: Memorial-Spaulding and Underwood have kindergarten classes 18% and 29% larger than last year. Bowen’s kindergarten class is the most reduced from the prior year which was by design, through use of new buffer zones to enroll 30 fewer students. Also through the use of buffer zones, Angier enrolled a larger than projected kindergarten class. This was planned in order to utilize the additional kindergarten room available at the newly renovated Carr swing space currently housing Angier Elementary School during its reconstruction. Five other schools enrolled larger kindergarten classes than were expected by a range of 13-25% including Franklin, Lincoln-Eliot, Mason-Rice, Memorial-Spaulding and Underwood.

KINDERGARTEN ENROLLMENT

School	Current Year 2014-15	Projected Enrollment 2014-15	Current Year vs. Projected	% Variance	Prior Year Enrollment 2013-14	Current Year vs. Prior	% Change
Angier	65	57	8	14.0%	67	-2	-3.0%
Bowen	65	67	-2	-3.0%	95	-30	-31.6%
Burr	70	65	5	7.7%	80	-10	-12.5%
Cabot	61	66	-5	-7.6%	54	7	13.0%
Countryside	72	74	-2	-2.7%	64	8	12.5%
Franklin	76	61	15	24.6%	78	-2	-2.6%
Horace Mann	65	67	-2	-3.0%	67	-2	-3.0%
Lincoln-Eliot	57	47	10	21.3%	63	-6	-9.5%
Mason-Rice	82	72	10	13.9%	88	-6	-6.8%
Memorial-Spaulding	79	68	11	16.2%	67	12	17.9%
Peirce	48	45	3	6.7%	46	2	4.3%
Underwood	62	53	9	17.0%	48	14	29.2%
Ward	46	45	1	2.2%	43	3	7.0%
Williams	37	40	-3	-7.5%	45	-8	-17.8%
Zervas	53	65	-12	-18.5%	53	0	0.0%
TOTAL	938	892	46	5.2%	958	-20	-2.1%

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

The Preliminary Elementary Class Size Array by school and by grade for the current school year is presented in Table 5. There are 283 classes in 2014-15 compared to 273 elementary classes last year. As a result of facilities expansions through modular additions last year and with ongoing small scale renovations at schools there has been improvement again this year in average class sizes and a reduction in the number of large classes at all schools.

A brief description follows of the facilities work completed this summer that was necessary to accommodate enrollment and instructional space needs. To better accommodate an additional class at Countryside and to maintain older modular buildings, the exterior sheathing and building insulation was replaced on four modular buildings and the inclusion program was combined with the ABA classroom. All other specialist teachers work out of a multi-use shared space at Countryside. Lincoln-Eliot added a classroom by relocating a preschool class to the Education Center where extensive changes were made to accommodate enrollment at the preschool and enable the desired educational programming. Franklin added a classroom by completing the phased relocation of a district special education program to Underwood. Underwood added three classrooms for regular instruction this year and is using smaller rooms for its special education and inclusion programs, with the after school in shared space. Ward added two classrooms by using classrooms that formerly housed music and occupational therapy which are now in shared spaces. The highlight of the summer was the completion of construction at the Carr Elementary School and Angier's temporary relocation to the renovated school with 20 classrooms for regular instruction plus small learning spaces, dedicated music, art, library/media, cafeteria and after school spaces.

Buffer zones were utilized again this year to improve and balance class sizes. There were 207 students residing in buffer zones placed by the Office of Elementary Education this year: 105 kindergarten students and 57 Grade 1 – 5 students. Last year, 155 students were placed via this process. As approved by School Committee, there were several buffer zone changes made last spring in order to manage enrollment at Bowen in the 2014-15 school year with the goal of sending some incoming students to Memorial-Spaulding, Mason-Rice and Ward in order to maintain an enrollment of fewer than 500 students at Bowen.

III. Preliminary Middle School Enrollment

The October 1, 2014 preliminary middle school enrollment of 2,806 students is a decrease of 43 students versus last year, an enrollment decrease of 1.5%. Note that a decrease of 11 students was projected for the middle schools grade level this year. Student enrollment decreased most at Bigelow (-4%) and at Day (-1.6%) this year. Brown and Oak Hill enrollment remain within 5 or fewer students of enrollment levels in the 2013-14 school year.

As indicated in the table below, the current middle school enrollment of 2,806 students is below the November 2013 projection, with an overall variance of 32 students, or -1.1%. Only Bigelow enrolled more students than projected. Given the typical attrition to private school at the middle school grade level, last year's grade 5 of 944 students decreased to a cohort of 922 grade 6 students which is 11 more students that were projected. Grade 7 is now the largest of the middle school grades at 963 students.

The middle school team teaching staff is able to accommodate the current middle school enrollment in favorable average team sizes, improved from 89 students per team last year to 88 students currently. Please see Table 6 at the end of this memo for details on average team size by school and by grade.

MIDDLE SCHOOL ENROLLMENT BY SCHOOL

School	Current Year 2014-15	Projected Enrollment 2014-15*	Current Year vs. Projected	% Variance	Prior Year Enrollment 2013-14	Current Year vs. Prior	% Change
Bigelow	504	489	15	3.1%	525	-21	-4.0%
Brown	738	742	-4	-0.5%	743	-5	-0.7%
Day	932	955	-23	-2.4%	947	-15	-1.6%
Oak Hill	632	652	-20	-3.1%	634	-2	-0.3%
Total	2,806	2,838	-32	-1.1%	2,849	-43	-1.5%

MIDDLE SCHOOL ENROLLMENTS BY GRADE

Grade	Current Year 2014-15	Projected Enrollment 2014-15*	Current Year vs. Projected	% Variance	Prior Year Enrollment 2013-14	Current Year vs. Prior	% Change
6	922	911	11	1.2%	978	-56	-5.7%
7	963	986	-23	-2.3%	932	31	3.3%
8	921	941	-20	-2.1%	939	-18	-1.9%
Total	2,806	2,838	-32	-1.1%	2,849	-43	-1.5%

Note the enrollment includes students who receive Special Education services outside the regular classroom for a significant amount of time.

*Projected enrollments are documented in the November 2013 Enrollment Analysis Report.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

IV. Preliminary High School Enrollment

The October 1, 2014 high school enrollment of 3,861 students is an increase of 68 students versus last year, and is 30 students lower than projected in November 2013. This is the third year of a growth trend that started at the high schools in 2012 and is expected to continue for at least five years. Over the past three years, 293 additional students have arrived at the high schools.

Newton North's current enrollment of 2,058 students is 43 students, or 2% higher than last year, and 4 students fewer than projected. The current Newton South enrollment of 1,803 students is 25 students, or 1% higher than last year, and 26 students fewer than projected.

Newton North is experiencing growth in grade 9 that meets projection and is 39 students higher than the previous year's class. Newton South enrolled 21 fewer students than anticipated and its grade 9 is 15 students smaller than the previous year's class.

The overall difference in enrollment between Newton North and Newton South has increased to 255 students. The difference was 232 students last year and 219 students in 2012-13.

NEWTON NORTH HIGH SCHOOL ENROLLMENT BY GRADE

School	Current Year 2014-15	Projected Enrollment 2014-15	Current Year vs. Projected	% Variance	Prior Year Enrollment 2013-14	Current Year vs. Prior	% Change
9	535	535	0	0.0%	496	39	7.9%
10	488	505	-17	-3.4%	493	-5	-1.0%
11	507	493	14	2.8%	447	60	13.4%
12	448	446	2	0.4%	496	-48	-9.7%
Spec. Ed./Ungraded*	80	83	-3	-3.6%	83	-3	-3.6%
TOTAL	2,058	2,062	-4	-0.2%	2,015	43	2.1%

NEWTON SOUTH HIGH SCHOOL ENROLLMENT BY GRADE

School	Current Year 2014-15	Projected Enrollment 2014-15	Current Year vs. Projected	% Variance	Prior Year Enrollment 2013-14	Current Year vs. Prior	% Change
9	443	464	-21	-4.5%	458	-15	-3.3%
10	452	462	-10	-2.2%	448	4	0.9%
11	455	446	9	2.0%	441	14	3.2%
12	437	440	-3	-0.7%	414	23	5.6%
Spec. Ed./Ungraded*	16	17	-1	-5.9%	17	-1	-5.9%
TOTAL	1,803	1,829	-26	-1.4%	1,778	25	1.4%

TOTAL HIGH SCHOOL ENROLLMENT

School	Current Year 2014-15	Projected Enrollment 2014-15	Current Year vs. Projected	% Variance	Prior Year Enrollment 2013-14	Current Year vs. Prior	% Change
9	978	999	-21	-2.1%	954	24	2.5%
10	940	967	-27	-2.8%	941	-1	-0.1%
11	962	939	23	2.4%	888	74	8.3%
12	885	886	-1	-0.1%	910	-25	-2.7%
Spec. Ed./Ungraded*	96	100	-4	-4.0%	100	-4	-4.0%
TOTAL	3,861	3,891	-30	-0.8%	3,793	68	1.8%

* The enrollment includes students who receive Special Education services outside the regular classroom for a significant amount of time and Special Education students beyond Grade 12.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

**TABLE 1
ACTUAL VS. PROJECTED ENROLLMENT BY SCHOOL
PRELIMINARY ENROLLMENT OCTOBER 1, 2014**

School	Actual Enrollment 10/1/14	Projected* Enrollment 10/1/14	Actual vs. Projected	% Variance
Angier	402	422	-20	-4.7%
Bowen	475	462	13	2.8%
Burr	424	423	1	0.2%
Cabot	417	422	-5	-1.2%
Countryside	466	455	11	2.4%
Franklin	413	397	16	4.0%
Horace Mann	434	436	-2	-0.5%
Lincoln-Eliot	337	330	7	2.1%
Mason-Rice	478	476	2	0.4%
Memorial-Spaulding	434	450	-16	-3.6%
Peirce	306	317	-11	-3.5%
Underwood	342	339	3	0.9%
Ward	304	300	4	1.3%
Williams	292	303	-11	-3.6%
Zervas	309	328	-19	-5.8%
TOTAL ELEMENTARY	5,833	5,860	-27	-0.5%
Bigelow	504	489	15	3.1%
Brown	738	742	-4	-0.5%
Day	932	955	-23	-2.4%
Oak Hill	632	652	-20	-3.1%
TOTAL MIDDLE	2,806	2,838	-32	-1.1%
North High**	2,058	2,062	-4	-0.2%
South High**	1,803	1,829	-26	-1.4%
TOTAL HIGH SCHOOL	3,861	3,891	-30	-0.8%
GRAND TOTAL	12,500	12,589	-89	-0.7%

* Projected enrollments are documented in the November 2013 Enrollment Analysis Report. Note that projections for four elementary schools were adjusted to reflect changes to approved buffer zones to manage enrollment growth at Bowen. Bowen's projection was reduced by 31 students, with corresponding increases in projected enrollment at Mason-Rice (+14), Memorial-Spaulding (+13) and Ward (+4).

** The enrollment includes students who receive special education services outside the regular classroom for a significant amount of time.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

**TABLE 2
ACTUAL VS. PROJECTED ENROLLMENT BY GRADE
PRELIMINARY ENROLLMENT OCTOBER 1, 2014**

Grade	Actual Enrollment 10/1/14	Projected* Enrollment 10/1/14	Actual vs. Projected	% Variance
K	938	892	46	5.2%
1	999	1,007	-8	-0.8%
2	979	1,008	-29	-2.9%
3	947	966	-19	-2.0%
4	979	994	-15	-1.5%
5	991	993	-2	-0.2%
TOTAL ELEMENTARY	5,833	5,860	-27	-0.5%
6	922	911	11	1.2%
7	963	986	-23	-2.3%
8	921	941	-20	-2.1%
TOTAL MIDDLE	2,806	2,838	-32	-1.1%
9	978	999	-21	-2.1%
10	940	967	-27	-2.8%
11	962	939	23	2.4%
12	885	886	-1	-0.1%
Special Education/Ungraded***	96	100	-4	-4.0%
TOTAL HIGH SCHOOL	3,861	3,891	-30	-0.8%
GRAND TOTAL	12,500	12,589	-89	-0.7%

* Projected enrollments are documented in the November 2013 Enrollment Analysis Report.

** The enrollment includes students who receive special education services outside the regular classroom for a significant amount of time.

*** "Ungraded" refers to special education students beyond Grade 12.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

**TABLE 3
ACTUAL ENROLLMENTS BY SCHOOL
2014-15 VS. 2013-14**

School	Actual Enrollment*		Current Year vs. Last Year	% Change
	Current Year 2014-15	Last Year 2013-14		
Angier	402	417	-15	-3.6%
Bowen	475	502	-27	-5.4%
Burr	424	424	0	0.0%
Cabot	417	419	-2	-0.5%
Countryside	466	457	9	2.0%
Franklin	413	389	24	6.2%
Horace Mann	434	427	7	1.6%
Lincoln-Eliot	337	329	8	2.4%
Mason-Rice	478	457	21	4.6%
Memorial-Spaulding	434	429	5	1.2%
Peirce	306	312	-6	-1.9%
Underwood	342	327	15	4.6%
Ward	304	289	15	5.2%
Williams	292	304	-12	-3.9%
Zervas	309	317	-8	-2.5%
TOTAL ELEMENTARY	5,833	5,799	34	0.6%
Bigelow	504	525	-21	-4.0%
Brown	738	743	-5	-0.7%
Day	932	947	-15	-1.6%
Oak Hill	632	634	-2	-0.3%
TOTAL MIDDLE	2,806	2,849	-43	-1.5%
Newton North	2,058	2,015	43	2.1%
Newton South	1,803	1,778	25	1.4%
TOTAL HIGH SCHOOL	3,861	3,793	68	1.8%
GRAND TOTAL	12,500	12,441	59	0.5%

*The enrollment includes students who receive special education services outside the regular classroom for a significant amount of time.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

**TABLE 4
ENROLLMENTS BY GRADE
OCTOBER 1, 2013 and OCTOBER 1, 2014**

Grade	October 1 Enrollment			Changes in Enrollment 2013-14 to 2014-15	
	2013	Net Migration	2014	N	%
K	958	+41	938	-20	-2.1%
1	977	+2	999	+22	+2.3%
2	945	+2	979	+34	+3.6%
3	982	-3	947	-35	-3.6%
4	993	-2	979	-14	-1.4%
5	944	-22	991	+47	+5.0%
TOTAL ELEMENTARY SCHOOLS	5,799		5,833	34	+0.6%
6	978	-15	922	-56	-5.7%
7	932	-11	963	+31	+3.3%
8	939	+39	921	-18	-1.9%
9	954	-14	978	+24	+2.5%
10	941	+21	940	-1	-0.1%
11	888	-3	962	+74	+8.3%
12	910		885	-25	-2.7%
Special Education*/Ungraded**	100		96	-4	-4.0%
TOTAL SECONDARY SCHOOLS	6,642		6,667	25	+0.4%
GRAND TOTAL	12,441		12,500	59	+0.5%

* The enrollment includes students who receive special education services outside the regular classroom for a significant amount of time.

** "Ungraded" refers to special education students beyond Grade 12.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

**TABLE 5
DISTRIBUTION OF ELEMENTARY CLASS SIZES
2014-15**

PRELIMINARY ENROLLMENT OCTOBER 1

SCHOOL	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	TOTAL	
	K	K-1	1	1-2	2	2-3	3	3-4	4	4-5		5
Angier at Carr	16											# Rooms 19
	16		22		21		21		24		20	
	16		22		22		22		25		22	
	17		23		22		22		26		23	
TOTAL	65	0	67	0	65	0	65	0	75	0	65	402
Bowen			19									# Rooms 24
			19		20		17		18		17	
	21		20		21		18		20		18	
	22		21		21		19		21		19	
TOTAL	65	0	100	0	83	0	73	0	80	0	74	475
Burr			19									# Rooms 19
	23		20		21		22		22		23	
	23		21		22		22		23		24	
TOTAL	70	0	82	0	65	0	68	0	68	0	71	424
Cabot			19		19				18		18	# Rooms 21
	20		18		20		22		19		19	
	20		19		20		24		19		19	
TOTAL	61	0	57	0	79	0	70	0	75	0	75	417
Countryside	17						18		22		24	# Rooms 22
	18		22		21		19		22		24	
	18		22		22		19		22		24	
	19		23		24		20		22		24	
TOTAL	72	0	67	0	67	0	76	0	88	0	96	466
Franklin	18		19									# Rooms 20
	19		20		22		23		17		22	
	19		20		22		24		18		23	
	20		20		22		24		18		23	
TOTAL	76	0	79	0	66	0	71	0	53	0	68	413
Horace Mann							20					# Rooms 19
	21		23		25		21		24		22	
	21		23		25		21		24		23	
TOTAL	65	0	69	0	75	0	83	0	73	0	69	434
Lincoln-Eliot	18		20		17		17		18			# Rooms 17
	19		22		18		18		19		27	
	20		22		18		18		20		26	
TOTAL	57	0	64	0	53	0	53	0	57	0	53	337

PRELIMINARY ENROLLMENT NOT 100% VERIFIED

TABLE 5, CONTINUED
DISTRIBUTION OF ELEMENTARY CLASS SIZES
2014-15
PRELIMINARY ENROLLMENT OCTOBER 1

SCHOOL	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	TOTAL
	K	K-1	1	1-2	2	2-3	3	3-4	4	4-5	5	
Mason-Rice	20		23		21						20	# Rooms 22
	20		24		21		20		24		20	
	21		24		21		21		24		20	
	21		24		22		22		24		21	
TOTAL	82	0	95	0	85	0	63	0	72	0	81	478
Memorial-Spaulding	19				17				19			# Rooms 21
	20		23		18		22		19		23	
	20		23		18		22		19		23	
	20		23		19		22		20		25	
TOTAL	79	0	69	0	72	0	66	0	77	0	71	434
Peirce							22		18			# Rooms 15
	19		18		23		22		19		21	
	20	19	19		23		22		19		22	
TOTAL	39	19	37	0	46	0	66	0	56	0	43	306
Underwood	20		16		18		16		19		21	# Rooms 18
	21		17		18		18		19		21	
	21		18		19		18		20		22	
TOTAL	62	0	51	0	55	0	52	0	58	0	64	342
Ward			17		17		18				16	# Rooms 16
	23		18		17		18		23		16	
	23		19		19		19		24		17	
TOTAL	46	0	54	0	53	0	55	0	47	0	49	304
Williams					18						22	# Rooms 14
	18		22		20		21		20		22	
	19		22		22		22		21		23	
TOTAL	37	0	44	0	60	0	43	0	41	0	67	292
Zervas	17		17		17				19			# Rooms 16
	18		18		19		21		20		22	
	18		19		19		22		20		23	
TOTAL	53	0	54	0	55	0	43	0	59	0	45	309

	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	TOTAL
	K	K-1	1	1-2	2	2-3	3	3-4	4	4-5	5	
Grand Total	929	19	989	0	979	0	947	0	979	0	991	5833
Avg. Class Size	19.8	19.0	20.6	0.0	20.4	0.0	20.6	0.0	20.8	0.0	21.5	20.6
# of Rooms/Classes	47	1	48	0	48	0	46	0	47	0	46	283

PRELIMINARY ENROLLMENT NOT 100% VERIFIED

TABLE 6
COMPARISON OF AVERAGE MIDDLE SCHOOL TEAM SIZES
2011-12 THROUGH 2014-15

School	2014-15			
	Grade 6	Grade 7	Grade 8	All Grades
Bigelow	79	84	90	84
Brown	93	88	96	92
Day	85	86	96	89
Oak Hill	84	83	86	84
Avg. Team Size	86	86	92	88

School	2013-14			
	Grade 6	Grade 7	Grade 8	All Grades
Bigelow	81	89	93	87
Brown	85	98	96	93
Day	86	96	89	90
Oak Hill	85	84	85	85
Avg. Team Size	85	92	91	89

School	2012-13			
	Grade 6	Grade 7	Grade 8	All Grades
Bigelow	89	93	84	89
Brown	95	93	91	93
Day	93	87	96	92
Oak Hill	84	94	87	88
Avg. Team Size	92	87	88	91

School	2011-12			
	Grade 6	Grade 7	Grade 8	All Grades
Bigelow	96	84	88	89
Brown	92	88	90	90
Day	100	93	88	94
Oak Hill	80	105	101	94
Avg. Team Size	92	92	91	92

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED.