Short-term Space Timeline Elementary School Modulars

September 12, 2011

Elementary School Modulars

- FY09 and FY10 Escalating space constraints are identified at Burr, Countryside, Horace Mann, Mason-Rice and Zervas (Memos: Nov. 2007, Jan. 2009, Dec. 2009, and others)
- September 2010 Installation of modular classrooms are recommended to ameliorate space constraints
- October 2010 Full analysis of elementary school space concerns presented to School Committee (October 10, 2010 Special Meeting on Facilities)
- November 2010 Bid specs for both standard and "green" modulars are written
- Principals develop interim space solutions for each school through Nov/Dec 2011

Elementary School Modulars

- January 2011 Confirmation that the state sprinkler requirement applies to the modulars
- Jan. to March 2011 Public Buildings works to procure services of four on-call architects as contracts expired at the end of 2010
- April 2011 HMFH Architects, Inc. is assigned to evaluate the feasibility and placement of modulars; KBA Architects is assigned the interior review
- May 2011 Final recommendation to School Committee for four modulars: Zervas (2), Burr (1) and Horace Mann(1); project approved by all parties, including the Board of Aldermen
- May 2011 Design/Review approval (City)

Elementary School Modulars

- July 2011 Sprinkler Appeals Board approves extension for installation of sprinklers
- July 2011 Unsuccessful bid process in July results in a single bid deemed responsive, but not price competitive
- September 2011 Second bid for project opened on 9/1/11, with bid awarded to Triumph @ \$922,820, not including design fees and sprinkler costs/timeline extends one month
- Modulars up and running by January 2012

Short-term Space Timeline Day Middle School Project

September 12, 2011

Day Middle School (FY09)

- October 2008 Day enrollment expected to peak in FY14 with 899 students
- December 2008 Six additional classrooms needed by FY12, additional space required for Special Education, ELL and specialists
- June 2009 Permanent construction under review for Day in lieu of modulars; modulars constrained by tight footprint and property lines

Day Middle School (FY10 and FY11)

- January to June 2010 Middle school redistricting scenarios are not viable; redistricting creates space constraints at other schools
- Spring 2010 Raymond Design Associates, Inc., (RDA) performs a space needs review for short-and long-term needs for middle schools
- September 2010 School Committee narrows down to three options from RDA; over 70 options considered
- October 2010 Full analysis of Day Middle School space concerns presented to School Committee (October 20, 2010 Special Meeting on Facilities)

Day Middle School (FY10 and FY11)

- November 2010 Schools present to Board of Aldermen three options for Day, as well as elementary modular needs
- Spring 2011 Designer selection RFQ process happens, with three finalists submitted to the Mayor in May; design contract is awarded to HMFH Architects, Inc.
- June 2011 HMFH works to modify designs for most efficient use of space

Day Middle School (FY12)

- Summer 2011 The architect proceeds with design development and works with the school principal on programmatic needs
- Target date for completion is early 2013
- October 2011 Facilities update will be presented to the Board of Aldermen; the School Committee will receive updates at most meetings in 2011-12