

Elementary Modularity

April 11, 2011

Elementary Modulars

- Consideration for space modifications at the following elementary schools:
 - Zervas
 - Burr
 - Countryside
 - Horace Mann
 - Mason Rice

Zervas Elementary 17

Fiscal Yr.	# of Students	# of Classrooms
FY 11	349	16
FY 12	349	16
FY 13	362	16
FY 14	373	17
FY 15	380	17

- Zervas is currently filled to capacity, with more than 6 special education programs sharing an undersized space.

Burr Elementary

19

Fiscal Yr.	# of Students	# of Classrooms
FY 11	391	17
FY 12	403	18
FY 13	404	18
FY 14	410	18
FY 15	432	19

- Burr needs an additional classroom for incoming K. Feasibility of modular or internal renovations are under consideration.

Countryside Elementary

25

Fiscal Yr.	# of Students	# of Classrooms
FY 11	499	22
FY 12	519	23
FY 13	535	24
FY 14	533	24
FY 15	548	24

- Countryside School is our largest elementary school. A school size task force is reviewing short and long term options and will report to the School Committee in May.

Horace Mann Elementary 18

Fiscal Yr.	# of Students	# of Classrooms
FY 11	373	17
FY 12	383	17
FY 13	391	18
FY 14	405	18
FY 15	397	18

- Horace Mann's incoming K registrations are currently under projection. A modular is not needed for September, 2011, however, future projections indicate a need for an additional classroom in upcoming years.

Mason Rice Elementary

21

Fiscal Yr.	# of Students	# of Classrooms
FY 11	442	19
FY 12	428	19
FY 13	440	19
FY 14	430	18
FY 15	415	18

- Mason Rice looks to be able to manage the short term population growth in its current classroom configuration without the addition of a modular classroom. Future projections show a decline in student population.