

NEWTON PUBLIC SCHOOLS

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Office of Business, Finance and Planning

M e m o r a n d u m

TO: David Fleishman, Superintendent
FROM: Sandra Guryan, Deputy Superintendent/Chief Administrative Officer
DATE: November 1, 2012
RE: Preliminary Enrollment Report - School Year 2012-13

I. Introduction

The October 1, 2012 preliminary enrollment of 12,172 students is a net increase of 250 students over last year, made up of 105 more students at the elementary schools, 52 more students at the middle schools and 93 more students at the high schools. This is the eighth consecutive year of net growth with 904 students added since 2004-05. The past three years alone have brought the addition of 565 students. This year's enrollment increase of 250 students represents an overall growth rate of over 2%, an annual rate of change that has not been seen in Newton since the early 1990's.

Eight years of accumulated net growth initially affected the elementary schools and subsequently the population began to arrive at the middle schools in 2008-09. This year, the high schools are beginning a strong growth trend with a single year increase in enrollment of 3%, the highest percentage increase of the three grade levels.

The preliminary enrollment of 12,172 students is 58 students, or 0.5%, more than the projection of 12,114 students made in November 2011. The elementary, middle and high schools all have enrollments that show differences from the projected enrollment levels, with variances from projection of 0.6%, 0.3% and 0.4% respectively.

A brief discussion follows of the preliminary enrollments at the elementary, middle and high school levels by school and by grade, both in comparison to the prior year and to the projected enrollment levels. Additionally, there are summary tables located at the end of the report.

Please note this report includes preliminary enrollment statistics. Some school records are still being verified, and the official enrollment will be included in the upcoming November 2012 Enrollment Analysis Report.

II. Preliminary Elementary School Enrollment

The October 1, 2012 preliminary elementary enrollment of 5,792 students is an increase of 105 students over the prior year and 35 students above what was projected in November 2011.

This year's kindergarten class is enrolled at a record high of 936 students that is an increase of 41 students over last year and is 33 students higher than projected. For the third year in a row, the size of the kindergarten class sets a new high and kindergarten enrollment now matches enrollment levels of the early 1970s. There is also robust enrollment throughout the elementary years as seen by growing enrollment in the upper elementary grades. As the table below shows, there are now three grades that are above 950 students and grade 5 is over one thousand at 1,022 students.

ELEMENTARY SCHOOL ENROLLMENT BY GRADE

Grade	Current Year 2012-13	Projected Enrollment 2012-13	Current Year vs. Projected	% Variance	Prior Year Enrollment 2011-12	Current Year vs. Prior	% Change
K	936	903	33	3.7%	895	41	4.6%
1	937	945	-8	-0.8%	940	-3	-0.3%
2	966	974	-8	-0.8%	956	10	1.0%
3	977	970	7	0.7%	922	55	6.0%
4	939	930	9	1.0%	1,018	-79	-7.8%
5	1,022	1,016	6	0.6%	937	85	9.1%
Special Education*	15	19	-4	-21.1%	19	-4	-21.1%
TOTAL	5,792	5,757	35	0.6%	5,687	105	1.8%

* The enrollment includes students who receive special education services outside the regular classroom for a significant amount of time.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

The highest year over year enrollment growth is seen at five schools: Angier (+16), Bowen (+29), Peirce (+21), Underwood (+21) and Ward (+23). Two of these schools were as projected and three schools have enrollment growth that is higher than projected including Bowen, Peirce and Underwood. Enrollment decreases are seen at three schools: Cabot (-22), Countryside (-11) and Franklin (-5). The remaining seven schools grew by a small number of students and were close to projection except for Mason-Rice which enrolled 10 students fewer than projected.

ELEMENTARY SCHOOL ENROLLMENT BY SCHOOL

School	Current Year 2012-13	Projected Enrollment 2012-13	Current Year vs. Projected	% Variance	Prior Year Enrollment 2011-12	Current Year vs. Prior	% Change
Angier	409	409	0	0.0%	393	16	4.1%
Bowen	477	455	22	4.8%	448	29	6.5%
Burr	415	418	-3	-0.7%	409	6	1.5%
Cabot	418	434	-16	-3.7%	440	-22	-5.0%
Countryside	481	488	-7	-1.4%	492	-11	-2.2%
Franklin*	396	397	-1	-0.3%	401	-5	-1.2%
Horace Mann	394	399	-5	-1.3%	386	8	2.1%
Lincoln-Eliot	322	319	3	0.9%	317	5	1.6%
Mason-Rice	438	448	-10	-2.2%	437	1	0.2%
Memorial-Spaulding	465	458	7	1.5%	458	7	1.5%
Peirce	337	319	18	5.6%	316	21	6.6%
Underwood	310	285	25	8.8%	289	21	7.3%
Ward	301	296	5	1.7%	278	23	8.3%
Williams	304	302	2	0.7%	302	2	0.7%
Zervas	325	330	-5	-1.5%	321	4	1.2%
TOTAL	5,792	5,757	35	0.6%	5,687	105	1.8%

* The enrollment includes students who receive special education services outside the regular classroom for a significant amount of time.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

As seen in the kindergarten enrollment table, the increased kindergarten enrollment was distributed among close to half of Newton's elementary schools. Six schools have kindergarten enrollments that are 5 students or more above the numbers projected: Cabot (+15), Countryside (+6), Mason-Rice (+7), Underwood (+7), Ward (+5) and Williams (+5). Two schools have fewer kindergarten students than were projected including Burr (-10) and Horace Mann (-8). Seven schools have enrolled kindergarten students at expected levels. Note that Cabot's higher than expected enrollment in kindergarten was offset by enrollment decreases in grades 1-5.

KINDERGARTEN ENROLLMENT

School	Current Year 2012-13	Projected Enrollment 2012-13	Current Year vs. Projected	% Variance	Prior Year Enrollment 2011-12	Current Year vs. Prior	% Change
Angier	69	68	1	1.5%	62	7	11.3%
Bowen	79	79	0	0.0%	67	12	15.2%
Burr	65	75	-10	-13.3%	68	-3	-4.6%
Cabot	73	58	15	25.9%	63	10	13.7%
Countryside	71	65	6	9.2%	62	9	12.7%
Franklin	63	62	1	1.6%	72	-9	-14.3%
Horace Mann	65	73	-8	-11.0%	80	-15	-23.1%
Lincoln-Eliot	48	46	2	4.3%	55	-7	-14.6%
Mason-Rice	79	72	7	9.7%	64	15	19.0%
Memorial-Spaulding	69	70	-1	-1.4%	66	3	4.3%
Peirce	51	49	2	4.1%	55	-4	-7.8%
Underwood	47	40	7	17.5%	49	-2	-4.3%
Ward	47	42	5	11.9%	46	1	2.1%
Williams	50	45	5	11.1%	46	4	8.0%
Zervas	60	59	1	1.7%	40	20	33.3%
TOTAL	936	903	33	3.7%	895	41	4.4%

* The Burr-Franklin and the Burr-Williams existing buffer zones were expanded for the 2012-13 school year to reduce enrollment pressure at Burr Elementary School.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

The Preliminary Elementary Class Size Array by school and by grade for the current school year is presented in Table 5. Seven regular education classrooms were added to accommodate enrollment bringing the total to 263 classes. Of the seven new classes, three are combined grade classes, an efficient way to address class size. Again this year, additional FTEs are placed in schools where class size is high and another class section is not feasible. There is a 0.5 FTE Teacher at Horace Mann in grade 5 and a 0.6 FTE Teacher at Williams in kindergarten. Note that the three smallest elementary schools, where typically enrollments have remained under 300 students, all have populations above that level this year (Underwood, Ward and Williams).

Buffer zones were utilized again this year to improve and balance class sizes. There were 175 kindergarten students (or new move-ins) placed by the Office of Elementary Education via the buffer zone process. Last year, the new Countryside-Angier buffer zone allowed a kindergarten class to be shifted from Countryside to Angier. This year, enrollment was balanced between the two schools without altering the mix of classrooms by placing 36 buffer zone students at Angier and 20 students at Countryside. The newly expanded Burr buffer zones were intended to shift a small number of students to Williams (10 students) and Franklin (2 students).

III. Preliminary Middle School Enrollment

The October 1, 2012 preliminary middle school enrollment of 2,719 students is an increase of 52 students versus last year, an enrollment increase of 2%. This year, enrollments increased by 3% at Brown and Day and stayed level at Bigelow and Oak Hill. District wide, the size of the sixth grade was smaller than last year by 22 students and there was strong growth in both grade 7 and grade 8 with +47 and +23 more students respectively.

As indicated in the table below, the current middle school enrollment of 2,719 students is close to the November 2011 projection, with an overall variance of nine students, or 0.3%. Two schools have greater numbers of students enrolled than were projected including Bigelow and Brown; Day's enrollment was as projected while Oak Hill has 9 fewer students enrolled than projected. As mentioned above, grade 8 has strong cohort growth above last year and also has enrolled 17 students more than projected in November 2011. Again, grade 7 also has strong cohort growth above last year but is within 3 students of projected enrollment.

MIDDLE SCHOOL ENROLLMENT BY SCHOOL

School	Current Year 2012-13	Projected Enrollment 2012-13	Current Year vs. Projected	% Variance	Prior Year Enrollment 2011-12	Current Year vs. Prior	% Change
Bigelow	531	524	7	1.3%	533	-2	-0.4%
Brown	698	688	10	1.5%	677	21	3.1%
Day	874	873	1	0.1%	845	29	3.4%
Oak Hill	616	625	-9	-1.4%	612	4	0.7%
Total	2,719	2,710	9	0.3%	2,667	52	1.9%

MIDDLE SCHOOL ENROLLMENTS BY GRADE

Grade	Current Year 2012-13	Projected Enrollment 2012-13	Current Year vs. Projected	% Variance	Prior Year Enrollment 2011-12	Current Year vs. Prior	% Change
6	900	909	-9	-1.0%	922	-22	-2.4%
7	922	925	-3	-0.3%	875	47	5.4%
8	889	872	17	1.9%	866	23	2.7%
Spec. Education*	8	4	4	100.0%	4	4	100.0%
Total	2,719	2,710	9	0.3%	2,667	52	1.9%

* The enrollment includes students who receive Special Education services outside the regular classroom for a significant amount of time.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

Middle schools are utilizing additional teaching resources approved in the FY13 budget process for enrollment to improve team size and off team class sizes. Middle school team sizes are more favorable and balanced among schools this year with team sizes at Brown and Day in the mid-90s and team sizes at Oak Hill and Bigelow in the high 80s. This is an improvement from the past three years when schools had several grades with team sizes that were trending upward to 100 students. See table 6 at the end of the report for a comparison of average middle school team sizes for the past three years.

IV. Preliminary High School Enrollment

The October 1, 2012 high school enrollment of 3,661 students is an increase of 93 students versus last year, and is 14 students higher than projected in November 2011. For the prior ten years, enrollment at the high school level has fluctuated but has not grown above the level of a decade ago. A significant growth trend arrives at the high schools this year and is expected to continue for five years.

Newton North's current enrollment of 1,940 students is 63 students, or 3% higher than last year and 29 students more than projected. The current Newton South enrollment of 1,721 students is 30 students, or 2% higher than last year and 15 fewer students than projected.

Both high schools have robust enrollment in the incoming ninth grades, as expected, due to accumulated enrollment growth in the system beginning to arrive at the high school level. The ninth grade is larger by 55 students than the prior year with more of that growth at Newton North (44 students) than at Newton South (11 students). Both high schools are experiencing growth in ninth grade that is higher than projected. At Newton North, more students than projected have enrolled in grades 10 and 11, an additional 22 students combined.

The total difference in enrollment between Newton North and Newton South is currently 219 students and was 186 students last year and 163 students in 2010-11.

NEWTON NORTH HIGH SCHOOL ENROLLMENT BY GRADE

School	Current Year 2012-13	Projected Enrollment 2012-13	Current Year vs. Projected	% Variance	Prior Year Enrollment 2011-12	Current Year vs. Prior	% Change
9	483	473	10	2.1%	439	44	10.0%
10	452	443	9	2.0%	481	-29	-6.0%
11	492	479	13	2.7%	435	57	13.1%
12	433	431	2	0.5%	437	-4	-0.9%
Spec. Ed./Ungraded*	80	85	-5	-5.9%	85	-5	-5.9%
TOTAL	1,940	1,911	29	1.5%	1,877	63	3.4%

NEWTON SOUTH HIGH SCHOOL ENROLLMENT BY GRADE

School	Current Year 2012-13	Projected Enrollment 2012-13	Current Year vs. Projected	% Variance	Prior Year Enrollment 2011-12	Current Year vs. Prior	% Change
9	447	437	10	2.3%	436	11	2.5%
10	436	440	-4	-0.9%	415	21	5.1%
11	406	416	-10	-2.4%	408	-2	-0.5%
12	406	404	2	0.5%	393	13	3.3%
Spec. Ed./Ungraded*	26	39	-13	-33.3%	39	-13	-33.3%
TOTAL	1,721	1,736	-15	-0.9%	1,691	30	1.8%

TOTAL HIGH SCHOOL ENROLLMENT

School	Current Year 2012-13	Projected Enrollment 2012-13	Current Year vs. Projected	% Variance	Prior Year Enrollment 2011-12	Current Year vs. Prior	% Change
9	930	910	20	2.2%	875	55	6.3%
10	888	883	5	0.6%	896	-8	-0.9%
11	898	895	3	0.3%	843	55	6.5%
12	839	835	4	0.5%	830	9	1.1%
Spec. Ed./Ungraded*	106	124	-18	-14.5%	124	-18	-14.5%
TOTAL	3,661	3,647	14	0.4%	3,568	93	2.6%

* The enrollment includes students who receive Special Education services outside the regular classroom for a significant amount of time and Special Education students beyond Grade 12.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

**TABLE 1
ACTUAL VS. PROJECTED ENROLLMENT BY SCHOOL
PRELIMINARY ENROLLMENT OCTOBER 1, 2012**

School	Actual Enrollment 10/1/12	Projected* Enrollment 10/1/12	Actual vs. Projected	% Variance
Angier	409	409	0	0.0%
Bowen	477	455	22	4.8%
Burr	415	418	-3	-0.7%
Cabot	418	434	-16	-3.7%
Countryside	481	488	-7	-1.4%
Franklin**	396	397	-1	-0.3%
Horace Mann	394	399	-5	-1.3%
Lincoln-Eliot	322	319	3	0.9%
Mason-Rice	438	448	-10	-2.2%
Memorial-Spaulding	465	458	7	1.5%
Peirce	337	319	18	5.6%
Underwood**	310	285	25	8.8%
Ward	301	296	5	1.7%
Williams	304	302	2	0.7%
Zervas	325	330	-5	-1.5%
TOTAL ELEMENTARY	5,792	5,757	35	0.6%
Bigelow	531	524	7	1.3%
Brown**	698	688	10	1.5%
Day	874	873	1	0.1%
Oak Hill	616	625	-9	-1.4%
TOTAL MIDDLE	2,719	2,710	9	0.3%
North High**	1,940	1,911	29	1.5%
South High**	1,721	1,736	-15	-0.9%
TOTAL HIGH SCHOOL	3,661	3,647	14	0.4%
GRAND TOTAL	12,172	12,114	58	0.5%

* Projected enrollments are documented in the November, 2011 Enrollment Analysis Report.

** The enrollment includes students who receive special education services outside the regular classroom for a significant amount of time.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

**TABLE 2
ACTUAL VS. PROJECTED ENROLLMENT BY GRADE
PRELIMINARY ENROLLMENT OCTOBER 1, 2012**

Grade	Actual Enrollment 10/1/12	Projected* Enrollment 10/1/12	Actual vs. Projected	% Variance
K	936	903	33	3.7%
1	937	945	-8	-0.8%
2	966	974	-8	-0.8%
3	977	970	7	0.7%
4	939	930	9	1.0%
5	1,022	1,016	6	0.6%
Special Education**	15	19	-4	-21.1%
TOTAL ELEMENTARY	5,792	5,757	35	0.6%
6	900	909	-9	-1.0%
7	922	925	-3	-0.3%
8	889	872	17	1.9%
Special Education**	8	4	4	100.0%
TOTAL MIDDLE	2,719	2,710	9	0.3%
9	930	910	20	2.2%
10	888	883	5	0.6%
11	898	895	3	0.3%
12	839	835	4	0.5%
Special Education/Ungraded***	106	124	-18	-14.5%
TOTAL HIGH SCHOOL	3,661	3,647	14	0.4%
GRAND TOTAL	12,172	12,114	58	0.5%

* Projected enrollments are documented in the November, 2011 Enrollment Analysis Report.

** The enrollment includes students who receive special education services outside the regular classroom for a significant amount of time.

*** "Ungraded" refers to special education students beyond Grade 12.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

**TABLE 3
ACTUAL ENROLLMENTS BY SCHOOL
2012-13 VS. 2011-12**

School	Actual Enrollment*		Current Year vs. Last Year	% Change
	Current Year 2012-13	Last Year 2011-12		
Angier	409	395	14	3.5%
Bowen	477	448	29	6.5%
Burr	415	409	6	1.5%
Cabot	418	440	-22	-5.0%
Countryside	481	490	-9	-1.8%
Franklin	396	401	-5	-1.2%
Horace Mann	394	386	8	2.1%
Lincoln-Eliot	322	317	5	1.6%
Mason-Rice	438	437	1	0.2%
Memorial-Spaulding	465	458	7	1.5%
Peirce	337	316	21	6.6%
Underwood	310	289	21	7.3%
Ward	301	278	23	8.3%
Williams	304	302	2	0.7%
Zervas	325	321	4	1.2%
TOTAL ELEMENTARY	5,792	5,687	105	1.8%
Bigelow	531	533	-2	-0.4%
Brown	698	677	21	3.1%
Day	874	845	29	3.4%
Oak Hill	616	612	4	0.7%
TOTAL MIDDLE	2,719	2,667	52	1.9%
Newton North	1,940	1,877	63	3.4%
Newton South	1,721	1,691	30	1.8%
TOTAL HIGH SCHOOL	3,661	3,568	93	2.6%
GRAND TOTAL	12,172	11,922	250	2.1%

*The enrollment includes students who receive special education services outside the regular classroom for a significant amount of time.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

**TABLE 4
ENROLLMENTS BY GRADE
OCTOBER 1, 2011 and OCTOBER 1, 2012**

Grade	October 1 Enrollment		Changes in Enrollment 2011-12 to 2012-13		
	2011	Net Migration	2012	N	%
K	895	+42	936	+41	+4.6%
1	940	+26	966	-3	-0.3%
2	956	+21	977	+10	+1.0%
3	923	+16	939	+54	+5.9%
4	1,017	+5	1,022	-78	-7.7%
5	937	-37	899	+85	+9.1%
Special Education*	19		15	-4	-21.1%
TOTAL ELEMENTARY SCHOOLS	5,687		5,792	105	+1.8%
6	922	+0	922	-22	-2.4%
7	875	+14	889	+47	+5.4%
8	866	+64	930	+23	+2.7%
9	875	+13	888	+55	+6.3%
10	896	+2	898	-8	-0.9%
11	843	-4	839	+55	+6.5%
12	830		839	+9	+1.1%
Special Education*/Ungraded**	128		114	-14	-10.9%
TOTAL SECONDARY SCHOOLS	6,235		6,380	145	+2.3%
GRAND TOTAL	11,922		12,172	250	+2.1%

* The enrollment includes students who receive special education services outside the regular classroom for a significant amount of time.

** "Ungraded" refers to special education students beyond Grade 12.

NOTE ENROLLMENTS HAVE NOT BEEN 100% VERIFIED

**TABLE 5
DISTRIBUTION OF ELEMENTARY CLASS SIZES
2012-13**

ENROLLMENT OCTOBER 1

SCHOOL	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	TOTAL
	K	K-1	1	1-2	2	2-3	3	3-4	4	4-5	5	
Angier					18							# Rooms 19
	23		22		18		21		23		24	
	23		22		18		21		23		24	
	23		21		18		21		22		24	
TOTAL	69	0	65	0	72	0	63	0	68	0	72	409
Bowen											21	# Rooms 20
	20		26		27		27		27		21	
	20		25		26		26		27		21	
	19		25		26		26		27		20	
TOTAL	79	0	76	0	79	0	79	0	81	0	83	477
Burr			23		23		25		24		24	# Rooms 18
	22		23		22		25		23		23	
	21		23		22		24		23		23	
TOTAL	65	0	69	0	67	0	74	0	70	0	70	415
Cabot					19							# Rooms 20
	18		21		19		24		23		24	
	18		21		18		24		23		23	
	18		20		18		23		22		23	
TOTAL	73	0	62	0	74	0	71	0	68	0	70	418
Countryside					21		23		20		23	# Rooms 22
	24		24		21		22		20		23	
	24		23		20		22		19		23	
	23		23		20		22		19		22	
TOTAL	71	0	70	0	82	0	89	0	78	0	91	481
Franklin			21				23		21		27	# Rooms 18
	21		21		20		23		21		27	
	21		20	20	19		23		21		26	
TOTAL	63	0	62	20	39	0	69	0	63	0	80	396
Horace Mann			21									# Rooms 18
	22		21		22		21		23			
	22		21		21		20		22		27	
TOTAL	65	0	84	0	64	0	61	0	67	0	53	394
Lincoln-Eliot			19		22						20	# Rooms 15
	24		19		21		24		23		20	
	24		19		21		24		22		20	
TOTAL	48	0	57	0	64	0	48	0	45	0	60	322

NOTES: There is a 0.5 FTE Teacher at Horace Mann in grade 5 and a 0.6 FTE Teacher at Williams in kindergarten due to class size; there are 264.1 FTE Teachers in 263 classrooms. Students in the district wide special education Reach Program are included in grade 3 at Underwood and grades 4 and 5 at Franklin.

Enrollments are Preliminary and not 100% Verified

TABLE 5, Continued
DISTRIBUTION OF ELEMENTARY CLASS SIZES
2012-13

ENROLLMENT OCTOBER 1

SCHOOL	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	TOTAL
	K	K-1	1	1-2	2	2-3	3	3-4	4	4-5	5	
Mason-Rice	20											# Rooms 19
	20		21		24		26		25		26	
	19		21		24		25		24		25	
	20		21		23		25		24		25	
TOTAL	79	0	63	0	71	0	76	0	73	0	76	438
Memorial-Spaulding			20		21				21		21	# Rooms 22
	23		19		20		25		20		21	
	23		19		20		24		20		21	
	23		19		20		24		20		21	
TOTAL	69	0	77	0	81	0	73	0	81	0	84	465
Peirce	17		21								23	# Rooms 15
	17		21		27		26		26		22	
	17		20		27		25		26		22	
TOTAL	51	0	62	0	54	0	51	0	52	0	67	337
Underwood							21					# Rooms 14
	19		20		25		21		24		28	
	19	18	20		24		20		24		27	
TOTAL	38	18	40	0	49	0	62	0	48	0	55	310
Ward											20	# Rooms 14
	19		21		23		26		24		20	
	18	19	20		23		25		23		20	
TOTAL	37	19	41	0	46	0	51	0	47	0	60	301
Williams							23					# Rooms 13
	25		21		27		23		24		25	
	25		20		20		23		24		24	
TOTAL	50	0	41	0	47	0	69	0	48	0	49	304
Zervas	20				23				19		19	# Rooms 16
	20		20		23		23		18		19	
	20		19		22		23		18		19	
TOTAL	60	0	39	0	68	0	46	0	55	0	57	325

	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	Grade	TOTAL
	K	K-1	1	1-2	2	2-3	3	3-4	4	4-5	5	
Grand Total	917	37	908	20	957	0	982	0	944	0	1027	5,792
Avg. Class Size	20.8	18.5	21.1	20.0	21.8	0.0	23.4	0.0	22.5	0.0	23.0	22.0
# of Rooms/Classes	44	2	43	1	44	0	42	0	42	0	45	263

NOTES: There is a 0.5 FTE Teacher at Horace Mann in grade 5 and a 0.6 FTE Teacher at Williams in kindergarten due to class size; there are 264.1 FTE Teachers in 263 classrooms. Students in the district wide special education Reach Program are included in grade 3 at Underwood and grades 4 and 5 at Franklin.

Enrollments are Preliminary and not 100% Verified

TABLE 6
COMPARISON OF AVERAGE MIDDLE SCHOOL TEAM SIZES
2009-10 THROUGH 2012-13

School	2012-13			
	Grade 6	Grade 7	Grade 8	All Grades
Bigelow	89	93	84	89
Brown	95	93	91	93
Day	93	87	96	92
Oak Hill	84	94	87	88
Avg. Team Size	92	87	88	91

School	2011-12			
	Grade 6	Grade 7	Grade 8	All Grades
Bigelow	96	84	88	89
Brown	92	88	90	90
Day	100	93	88	94
Oak Hill	80	105	101	94
Avg. Team Size	92	92	91	92

School	2010-11			
	Grade 6	Grade 7	Grade 8	All Grades
Bigelow	81	91	90	87
Brown	87	88	92	89
Day	92	88	87	89
Oak Hill	83	100	98	93
Avg. Team Size	87	91	91	90

School	2009-10			
	Grade 6	Grade 7	Grade 8	All Grades
Bigelow	92	90	83	88
Brown	89	92	76	85
Day	91	89	92	91
Oak Hill	100	98	90	96
Avg. Team Size	92	92	85	90

NOTE: 2012-13 ENROLLMENTS HAVE NOT BEEN 100% VERIFIED.