

# NEWTON PUBLIC SCHOOLS

100 Walnut Street, Newtonville, MA 02460

AREA CODE (617) 559-9025

## Memorandum

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TO: David Fleishman, Superintendent  
School Committee

FROM: Sandra Guryan, Deputy Superintendent/Chief Administrative Officer

DATE: May 12, 2014

RE: FY15 School CIP Project Recommendations

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On April 7, 2014 the School Committee reviewed the City's FY15-FY19 Five-Year Capital Improvement Plan (CIP) with a specific focus on the school-related projects proposed for FY 15.

The April 7, 2014 School CIP update memo is accessible as follows:

[http://www3.newton.k12.ma.us/schoolcommittee/documents/linked\\_resources](http://www3.newton.k12.ma.us/schoolcommittee/documents/linked_resources)

On April 14, 2014 the Mayor submitted an updated version of the FY15-19 CIP to the Board of Aldermen with changes in priority or funding to eight projects and the inclusion of one new project. The projects have been reviewed by the CIP Steering Committee. One of these projects is a building improvement project which will affect the school buildings. It is the approval of \$5,000,000 for energy efficiency projects to be completed in FY2015. This item was originally programmed at \$3,000,000. A number of school buildings are planned for energy efficiencies as part of the project. Updating lighting fixtures to LED will be a large component of these projects. The Mayor's letter of April 14, 2014 and updated list of projects is accessible as follows:

[http://www3.newton.k12.ma.us/schoolcommittee/documents/linked\\_resources](http://www3.newton.k12.ma.us/schoolcommittee/documents/linked_resources)

On May 5, 2014, the Board of Aldermen held the required public hearing on the FY15 – 19 Capital Improvement Plan. The CIP will be scheduled for discussion by appropriate committees of the Board of Aldermen during May and early June 2014. As a result, a vote of the School Committee to support the school projects included in the CIP is needed.