



Ye	iscal ear	School Year	New School / Major Renovation					Mid-Sized Renovations / Additions												Middle Schools				Swing Space
	Sc	chool	Angier (MSBA)	Zervas	Cabot (MSBA)	Lincoln- Eliot & PreK (MSBA)	Ward (MSBA)	Horace Mann	Lincoln-Eliot as Swing Space	Countryside	Franklin (or Countryside)	Mason-Rice	Burr	Peirce	Bowen	Williams	Memorial- Spaulding	Under- wood	Brown	Bigelow	Oak Hill	Day	Ed Center and NECP	Carr / Lincoln- Eliot
FY	718 2017-18		Classrooms		1929 Construction	150 Jackson	n 1928	1965	1939 Summer 2018: Windows/HVAC	1953	1939	1959	1967	1951	1952	1950	1954	1924	1956	1967 1936 1971 ** Capacity Analysis for Middle Schools & Districtwide Programs**			1928	Cabot @ Carr
		2018-19		SEP '17	3	Feasibility		Summer 2019: Access (CIP)	Summer 2019: Windows/HVAC (CIP)															Summer 2019: HVAC (CIP)
CURRENT CITY CIP GROUP	Y20	2019-20			Completed: +4 Classrooms SEP '19	Design		Moves to Carr: +1 Classrooms SEP '19 5																
	Y21	2020-21				Construction 4	Start MSBA	Use as Second Swing Space	Summer 2021: Windows/HVAC (CIP)	Feasibility (joint)	Feasibility (joint)													
CURRENT	Y22	2021-22					Feasibility			Design														
		2022-23				Completed: +4 Classrooms SEP '22	Design Construction	TBD		6 or 8	Feasibility													Mid-Sized #1 Students @ L- Ward Students
		2023-24					- 7			Completed +0 Classrooms SEP '23	Design	Feasibility												L-E
P GROU	Y26	2025-26					Completed: +0 Classrooms				Construction	Design	Feasibility											Mid-Sized #2
NEXT CITY CIP GROUP	Y27	2026-27					Classrooms SEP '25				6 or 8	Construction	Design	Feasibility										Students @ L- Mason-Rice
NEXT	Y28	2027-28									Classrooms SEP '26	9 +0 New	Construction	Design	Feasibility									Students @ L-
FY	Y29	2028-29										Classrooms SEP '27	10 +0 New Classrooms	Construction	Design	Feasibility								L-E Peirce Studen
d FY	Y30	2029-30											SEP '28	+3 New Classrooms	Construction	Design	Feasibility							Bowen Studen
CIP GRO	Y31	2030-31												SEP '29	+0 New Classrooms	Construction	Design	Feasibility						Williams @ L-
NEXT CITY CIP GROUP	Y32	2031-32													SEP '30	+3 New Classrooms	Construction	Design						Memorial- Spaulding @ L-E
Î FY	Y33	2032-33														SEP '31	+0 New Classrooms	Construction						Underwood @ L-E
FY	Y34	2033-34															SEP '32	+0 New Classrooms SEP '33						