

Newton Public Schools - Development Scenarios at Secondary Schools

Current Enrollment Projections (November 2018)

School Name	Projection			Capacity	
	Actual	5 Yr	10 Yr	Actual - FY19	In 10 Years
	FY19	FY24	FY29		
	2018	2023	2028	% Enrolled	% Enrolled
Bigelow	501	495	485	95%	92%
Brown	744	789	753	94%	95%
Day	976	894	900	92%	85%
Oak Hill Middle	630	708	687	95%	98%
Total Middle School	2,851	2,886	2,825	94%	92%
Cumulative Change		35	-26		
% Change		1.2%	-0.9%		
North	2,136	2,251	2,021	97%	92%
South	1,911	1,979	1,984	87%	90%
Total High School	4,047	4,230	4,005	92%	91%
Cumulative Change		183	-42		
% Change		4.5%	-1.0%		

Scenario: Northland (800 units)

School Name	Projection			Capacity	
	Actual	5 Yr	10 Yr	Actual - FY19	In 10 Years
	FY19	FY24	FY29		
	2018	2023	2028	% Enrolled	% Enrolled
Bigelow	501	495	485	95%	92%
Brown	744	789	783	94%	99%
Day	976	894	897	92%	85%
Oak Hill Middle	630	708	687	95%	98%
Total Middle School	2,851	2,886	2,852	94%	93%
Cumulative Change		35	1		
% Change		1.2%	0.0%		
North	2,136	2,251	2,021	97%	92%
South	1,911	1,979	2,024	87%	92%
Total High School	4,047	4,230	4,045	92%	92%
Cumulative Change		183	-2		
% Change		4.5%	0.0%		

Scenario: Northland (800 units) and Riverside (675 units)

School Name	Projection			Capacity	
	Actual	5 Yr	15 Yr	Actual - FY19	In 15 Years
	FY19	FY24	FY29		
	2018	2023	2028	% Enrolled	% Enrolled
Bigelow	501	495	485	95%	92%
Brown	744	789	813	94%	103%
Day	976	894	900	92%	85%
Oak Hill Middle	630	708	687	95%	98%
Total Middle School	2,851	2,886	2,885	94%	94%
Cumulative Change		35	34		
% Change		1.2%	1.2%		
North	2,136	2,251	2,021	97%	92%
South	1,911	1,979	2,044	87%	93%
Total High School	4,047	4,230	4,065	92%	92%
Cumulative Change		183	18		
% Change		4.5%	0.4%		

Scenario: Northland (800 units), Riverside (675 units) and Washington Corridor (1900 units)

School Name	Projection			Capacity	
	Actual	5 Yr	20 Yr	Actual - FY19	In 20 Years
	FY19	FY24	FY29		
	2018	2023	2028	% Enrolled	% Enrolled
Bigelow	501	495	554	95%	105%
Brown	744	789	813	94%	103%
Day	976	894	936	92%	89%
Oak Hill Middle	630	708	687	95%	98%
Total Middle School	2,851	2,886	2,990	94%	97%
Cumulative Change		35	139		
% Change		1.2%	4.9%		
North	2,136	2,251	2,129	97%	97%
South	1,911	1,979	2,044	87%	93%
Total High School	4,047	4,230	4,173	92%	95%
Cumulative Change		183	126		
% Change		4.5%	3.1%		