

Newton Public Schools - Development Scenarios at Elementary Schools

Current Enrollment Projections (November 2018)

School Name	Projection			Capacity			
	Actual	5 Yr	10 Yr	Actual - FY19		In 10 Years	
	FY19 2018	FY24 2023	FY29 2028	Student Capacity	% Enrolled	Student Capacity	% Enrolled
Angier	503	524	518	528	95%	528	98%
Bowen	397	350	351	484	82%	484	73%
Burr	384	338	341	396	97%	418	82%
Cabot	386	452	460	396	97%	484	95%
Countryside	413	376	379	440	94%	528	72%
Franklin	427	359	357	440	97%	440	81%
Horace Mann	399	374	376	396	101%	396	95%
Lincoln-Eliot	365	326	330	396	92%	440	75%
Mason-Rice	487	385	384	440	111%	440	87%
Memorial-Spaulding	464	439	440	506	92%	506	87%
Peirce	271	314	318	330	82%	330	96%
Underwood	290	258	252	330	88%	330	76%
Ward	296	288	281	308	96%	396	71%
Williams	278	280	279	308	90%	308	91%
Zervas	427	520	525	528	81%	528	99%
Total Elem	5,787	5,583	5,591	6,226	93%	6,556	85%
Cumulative Change		-204	-196				
% Change		-3.5%	-3.4%				
Scenario: Northland (800 units)							
	Projection			Capacity			
	Actual	5 Yr	10 Yr	Actual - FY19		In 10 Years	
	FY19 2018	FY24 2023	FY29 2028	Student Capacity	% Enrolled	Student Capacity	% Enrolled
Angier	503	524	518	528	95%	528	98%
Bowen	397	350	351	484	82%	484	73%
Burr	384	338	341	396	97%	418	82%
Cabot	386	452	460	396	97%	484	95%
Countryside	413	376	439	440	94%	528	83%
Franklin	427	359	357	440	97%	440	81%
Horace Mann	399	374	376	396	101%	396	95%
Lincoln-Eliot	365	326	330	396	92%	440	75%
Mason-Rice	487	385	384	440	111%	440	87%
Memorial-Spaulding	464	439	440	506	92%	506	87%
Peirce	271	314	318	330	82%	330	96%
Underwood	290	258	252	330	88%	330	76%
Ward	296	288	281	308	96%	396	71%
Williams	278	280	279	308	90%	308	91%
Zervas	427	520	525	528	81%	528	99%
Total Elem	5,787	5,583	5,651	6,226	93%	6,556	86%
Cumulative Change		-204	-136				
% Change		-3.5%	-2.4%				
Scenario: Northland (800 units) and Riverside (675 units)							
	Projection			Capacity			
	Actual	5 Yr	15 Yr	Actual - FY19		In 15 Years	
	FY19 2018	FY24 2023	FY34 2033	Student Capacity	% Enrolled	Student Capacity	% Enrolled
Angier	503	524	518	528	95%	528	98%
Bowen	397	350	351	484	82%	484	73%
Burr	384	338	341	396	97%	418	82%
Cabot	386	452	460	396	97%	484	95%
Countryside	413	376	439	440	94%	528	83%
Franklin	427	359	357	440	97%	528	68%
Horace Mann	399	374	376	396	101%	396	95%
Lincoln-Eliot	365	326	330	396	92%	440	75%
Mason-Rice	487	385	384	440	111%	440	87%
Memorial-Spaulding	464	439	440	506	92%	506	87%
Peirce	271	314	318	330	82%	330	96%
Underwood	290	258	252	330	88%	330	76%
Ward	296	288	281	308	96%	396	71%
Williams	278	280	324	308	90%	374	87%
Zervas	427	520	525	528	81%	528	99%
Total Elem	5,787	5,583	5,696	6,226	93%	6,710	85%
Cumulative Change		-204	-91				
% Change		-3.5%	-1.6%				
Scenario: Northland (800 units), Riverside (675 units) and Washington Corridor (1900 units)							
	Projection			Capacity			
	Actual	5 Yr	20 Yr	Actual - FY19		In 20 Years	
	FY19 2018	FY24 2023	FY44 2043	Student Capacity	% Enrolled	Student Capacity	% Enrolled
Angier	503	524	518	528	95%	528	98%
Bowen	397	350	351	484	82%	484	73%
Burr	384	338	341	396	97%	418	82%
Cabot	386	452	460	396	97%	484	95%
Countryside	413	376	439	440	94%	528	83%
Franklin	427	359	382	440	97%	528	72%
Horace Mann	399	374	396	396	101%	396	100%
Lincoln-Eliot	365	326	405	396	92%	440	92%
Mason-Rice	487	385	384	440	111%	440	87%
Memorial-Spaulding	464	439	440	506	92%	506	87%
Peirce	271	314	318	330	82%	330	96%
Underwood	290	258	292	330	88%	330	88%
Ward	296	288	281	308	96%	396	71%
Williams	278	280	324	308	90%	374	87%
Zervas	427	520	525	528	81%	528	99%
Total Elem	5,787	5,583	5,856	6,226	93%	6,710	87%
Cumulative Change		-204	69				
% Change		-3.5%	1.2%				